



## Annual Work Plan

### BPPS Effectiveness

**Project:** 00080578  
**Project Title:** IATI Secretariat  
**Year:** 2021

**Report Date:** 10/6/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090233 Dev. Cooperation spending info	1. Output 3 Data use CO lvl	1/9/2013	31/12/2019	UNDP	30000	UNOPS	70000	Operating Expenses	363,400.00
	3. Output 5 Comms/outreach	1/9/2013	31/12/2019	UNDP	30000	UNOPS	77300	Salary and related costs-TA/IP	217,744.00
	4. Staff management	1/9/2013	31/12/2019	UNDP	30000	UNOPS	61300	Salary & Post Adj Cst-IP Staff	508,657.00
		1/9/2013	31/12/2019	UNDP	30000	UNOPS	75100	Facilities & Administration	85,665.71
<b>TOTAL</b>								<b>1,175,466.71</b>	
<b>GRAND TOTAL</b>								<b>1,175,466.71</b>	